Christ United Methodist Church

grace in the city

Financial Report
December 2025

Revenue

	2025 Actual	2025 Budget
Donations	$919,717.04	$885,000
Building Use	$154,377.16	$172,000
Parking Lot Rental	$124,572.76	$121,000
Other Revenue	$56,169.78	$30,000
TOTAL	**$1,254,830.74**	**$1,208,000**

In 2025, donations totaled $919,717.04, accounting for 73.3% of total revenue.

Financial highlights:

1 **Worship & Community Life:** Your generosity supports vibrant worship and shared community life, including weekly services, music ministry, the Ministry Fair, and CU Wednesday groups that bring people together across generations.

2 **Faith Formation & Care:** Giving sustains learning, care, and connection for all ages, through congregational care ministries, small groups, and Christian education, including the addition of a third Sunday School class for older children.

3 **Hospitality & Shared Space:** Christ UMC continues to offer vital space for the wider community, welcoming non-profit partners, community groups, and public events that embody our calling to be grace in the city.

4 **Outreach & Partnerships:** Through your support, Christ UMC remains deeply engaged in outreach, including Saturday Noon Meals, Thrift on Fifth, the UWF Rummage Sale, and partnerships with Thrive Child Care & Family Resource Center and Three Rivers Restorative Justice.

Expenses

	2025 Actual	2025 Budget
Missions & Outreach	$406,945.71	$317,368.46
Worship & Music	$264,451.66	$291,943.21
Faith to Life & Christian Education	$187,065.42	$215,699.35
Community Care & Faith Sharing	$201,810.71	$228,352.80
Leadership Development & Administration	$207,539.50	$208,727.97
TOTAL	**$1,267,813.00**	**$1,262,091.79**

Expenses in 2025 totaled $1,267, 813.00, which is just slightly above budgeted experiences. This variance is largely due to increased property insurance coverage, increasing utility rates, and unexpected maintenance expenses during the summer months.

Explanation for some of this spending is below:

1 **Year-End Financial Context:**
While expenses have exceeded revenue at points during the year, largely due to higher insurance costs and facility maintenance, faithful giving has sustained ministry momentum and stability.

2 **Open Doors Capital Campaign:**
The Open Doors Capital Campaign is strengthening our church home for the future.
To date, 111 households have committed more than $2.1 million, supporting a new roof, accessibility improvements, and other projects that will ensure our downtown church home continues to welcome and serve generations to come.

3 **A Faith of Many Rooms 2026 Annual Giving Campaign:**
Our A Faith of Many Rooms annual giving campaign invests in people and ministry.
So far, 130 households have committed $558,791.80 toward 2026, supporting worship, care, learning, outreach, and partnerships that bring Christ UMC's mission to life each day.

4 **Gratitude & Shared Commitment:**
Together, through generosity, participation, and prayer, Christ UMC is sustained as a community of open hearts, open minds, and open doors, for today, for the year ahead, and for years to come.