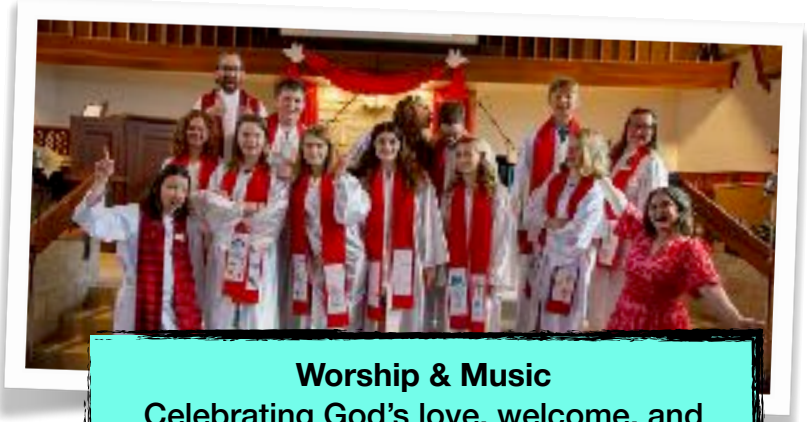
Christ United Methodist Church
Mission and Ministry 2026 Narrative Budget

We are the body of Christ called to mission and ministry in Rochester and beyond. Together, we partner with God to be grace in the city through weekly worship, programs for children and teens, Saturday Noon Meals, the Thrift on Fifth thrift store, small groups and studies for adults, Thrive Childcare and Resource Center, and so much more.

This narrative budget highlights how your shared gifts and resources make our mission and ministry possible. We invite you to pray about how God is calling you to share your time, talents, and financial gifts. Together, we share the love of God, grow in faith, and make a difference in people's lives.

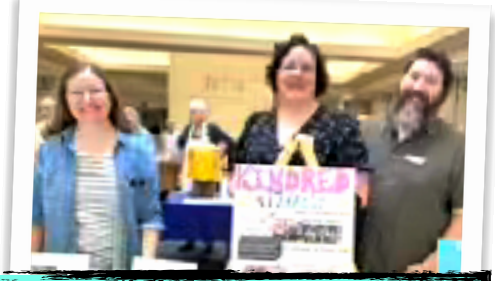


Worship & Music
Celebrating God's love, welcome, and hope through weekly worship experiences

Faith to Life & Christian Education
Nurturing and encouraging faith with programs and groups for all ages

Mission & Outreach
Sharing God's hope and grace by making a difference in the city and the world

Community Care & Faith Sharing
Living in authentic community and welcoming more and new people into community



Leadership Development & Administration
Supporting our mission by equipping leaders and utilizing our building and resources

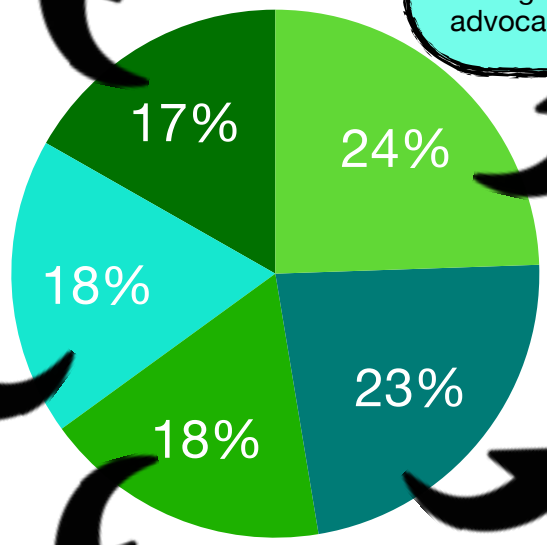
2026 Budget Vision and Explanation

Christ UMC
Creating Committed Christ Followers for the Transformation of the World
& Being Grace in the City

Total Budget $1,319,709.64

Leadership Development & Administration
$222,163.69
We provide our ministry teams, staff, and clergy with the necessary support to fulfill CUMC's mission. Our church building offers space and amenities for both the church and the community.

Missions & Outreach
$324,297.99
We are called to offer God's grace, hope, and love of God to every person. Through Saturday Noon Meals, we provide over 3,000 meals annually. The Thrift on Fifth thrift store offers community in addition to affordable clothing. We provide affordable, high quality child care to families served through Thrive Childcare and Resource Center. Our new Church, Society, & Action team encourages social justice through service, learning, and advocacy.



Community Care & Faith Sharing
$241,788.53
As we embrace authentic community, God uses our relationships to transform us and nurture our faith. Caring ministry extends a welcoming embrace, allowing people to experience care and connection through the congregation.

Worship & Music
$303,801.74
In addition to celebrating God's love during our weekly worship services, we encourage praising God in every aspect of our lives, such as our personal relationships, our finances, our community involvement, and our relationship with the natural world.

Faith to Life & Christian Education
$233,655.71
We offer pathways for people of all ages to embark on the lifelong journey of discipleship. We share faith, nurture faith, and grow in faith through programs for children and teens, small groups and connect groups for adults, third Sunday forums, and special events.